

Annual Procurement Report FY2021-22 – University of Strathclyde

[NOTE: reference to contract is also to be construed as meaning a framework agreement]

1. Organisation and report details

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|---|---------------------------|
| a) Contracting Authority Name | University of Strathclyde |
| b) Period of the annual procurement report | 01/08/2021 – 31/07/2022 |
| c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No) | Yes |

2. Summary of Regulated Procurements Completed

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|---|-------------|
| a) Total number of regulated contracts awarded within the report period | 140 |
| b) Total value of regulated contracts awarded within the report period | £50,466,960 |
| c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period | 135 |
| i) how many of these unique suppliers are SMEs | 87 |
| ii) how many of these unique suppliers how many are Third sector bodies | 2 |

3. Review of Regulated Procurements Compliance

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| a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy | 140 |
| b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy | 0 |

4. Community Benefit Requirements Summary**Use of Community Benefit Requirements in Procurement:**

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|---|----|
| a) Total Number of regulated contracts awarded with a value of £4 million or greater. | 1 |
| b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements. | 1 |
| c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements | 19 |

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

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|---|------------------------|
| d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups) | 9 |
| e) Number of Apprenticeships Filled by Priority Groups | 14 |
| f) Number of Work Placements for Priority Groups | 48 |
| g) Number of Qualifications Achieved Through Training by Priority Groups | 0 |
| h) Total Value of contracts sub-contracted to SMEs | currently not captured |
| i) Total Value of contracts sub-contracted to Social Enterprises | currently not captured |
| j) Total Value of contracts sub-contracted to Supported Businesses | currently not captured |
| k) Other community benefit(s) fulfilled | 45 |

5. Fair Work and the real Living Wage

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| a) Number of regulated contracts awarded during the period that included a Fair Work First criterion. | 32 |
| b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period. | 50 |
| c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period. | 19 |
| d) Number of unique suppliers who have signed up to the Scottish Business Pledge and were awarded a regulated contract during the period. | 6 |

6. Payment performance

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|--|--------|
| a) Number of valid invoices received during the reporting period. | 45,940 |
| b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.) | 97% |
| c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains. | 140 |
| d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts. | 0 |

7. Supported Businesses Summary

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|--|----------|
| a) Total number of regulated contracts awarded to supported businesses during the period | 2 |
| b) Total spend with supported businesses during the period covered by the report, including: | £242,402 |
| i) spend within the reporting year on regulated contracts | £239,306 |
| ii) spend within the reporting year on non-regulated contracts | £3,096 |

8. Spend and Savings Summary

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|--|---------------|
| a) Total procurement spend for the period covered by the annual procurement report. | £143,027,728 |
| b) Total procurement spend with SMEs during the period covered by the annual procurement report. | £66,113,869 |
| c) Total procurement spend with third sector bodies during the period covered by the report. | £5,092,621.47 |
| d) Percentage of total procurement spend through collaborative contracts. | 31.4% |
| e) Total targeted cash savings for the period covered by the annual procurement report | £1,000,000 |
| i) targeted cash savings for Cat A contracts | No Target Set |
| ii) targeted cash savings for Cat B contracts | No Target Set |
| iii) targeted cash savings for Cat C contracts | £1,000,000 |
| f) Total delivered cash savings for the period covered by the annual procurement report | £5,464,456 |
| i) delivered cash savings for Cat A contracts | £188,321 |
| ii) delivered cash savings for Cat B contracts | £936,696 |
| iii) delivered cash savings for Cat C contracts | £4,339,439 |
| g) Total non-cash savings value for the period covered by the annual procurement report | £278,260 |

9. Future regulated procurements

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|---|--------------|
| a) Total number of regulated procurements expected to commence in the next two financial years | 148 |
| b) Total estimated value of regulated procurements expected to commence in the next two financial years | £236,589,682 |